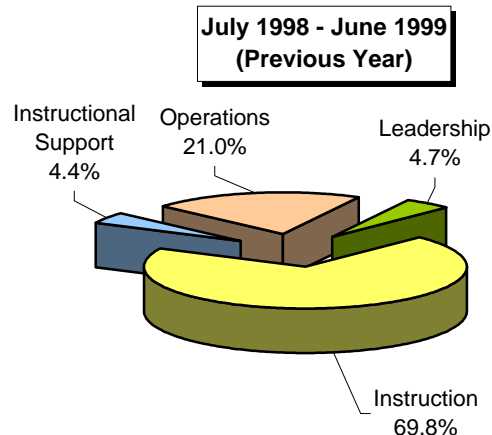
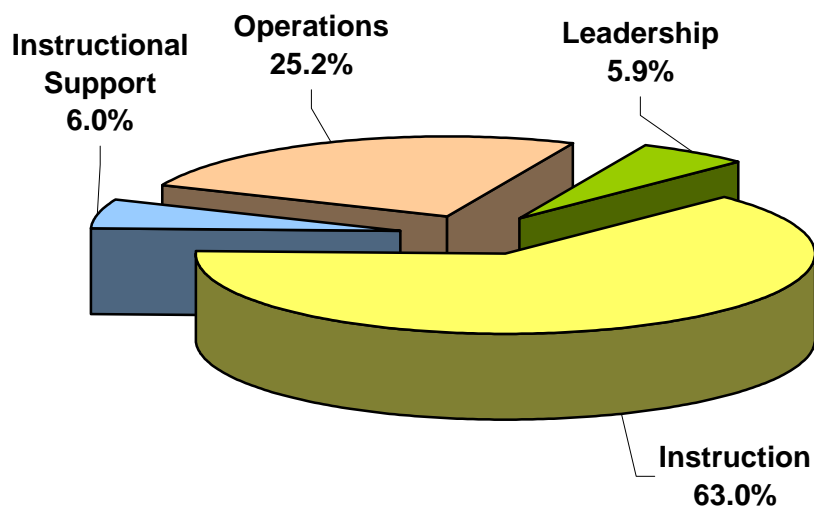


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 86	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$413,760	\$4,811	63.0%
Instructional Support	\$39,309	\$457	6.0%
Operations	\$165,734	\$1,927	25.2%
Leadership	\$38,460	\$447	5.9%
School Operating Expenditures	\$657,263	\$7,643	100.0%